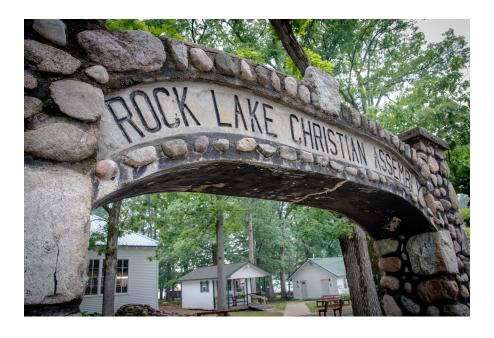


# ROCK LAKE CHRISTIAN ASSEMBLY ANNUAL REPORT 2024 PREPARED FOR ANNUAL MEETING OCTOBER 19, 2024

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# ROCK LAKE CHRISTIAN ASSEMBLY MISSION STATEMENT AND TRUSTEES & STAFF

Rock Lake Christian Assembly exists to provide year-round facilities and programs, removed from worldly distractions, which will develop current and future disciples to serve their congregations and grow the Kingdom of Christ.

Adapted by the Board of Trustees November 2011

#### 2023-2024 Board of Trustees

Tony Russell (2026) - President

Ferris Church of Christ

Jessica Lucchesi (2025) – Vice President

First Church of Christ, Mt. Pleasant

Kristin Hoyt (2027) - Financial Secretary

St. Louis Church of Christ

Rhonda Gilbert (2025)- Recording Secretary

McBride Church of Christ

Pam Hager (2026)

**DeWitt Christian Church** 

Justin Lilley (2027)

Outreach Christian Church

Logan Sackett (2028)

Ferris Church of Christ

Bruce Telfer (2028)

DeWitt Christian Church

Don Engler (2024)

Coe Church of Christ

### **Year-Round Staff**

Tim St. Louis Director tim@rlca.org Luke Essex luke@rlca.org Facilities Manager Amy Essex **Business Manager** amye@rlca.org Blake Harrison Program Manager blake@rlca.org **Heather Harrison** Office Manager heather@rlca.org Pam St. Louis Food Service Manager pam@rlca.org

#### **Summer Staff 2024**

Noah Leazenby Facilities Assistant

Grant Smith Lifeguard / Housekeeping Valerie Saul Lifeguard / Housekeeping

Rebecca Bornman Kitchen Assistant Isabella St. Louis Kitchen Assistant

Camryn Lilley Kitchen Assistant/Lifeguard

2024 Missionary: His House Christian Fellowship

## **ANNUAL MEETING AGENDA OCTOBER 19, 2024**

Call to Order by Trustee President: Tony Russell

**Devotions: Justin Lilley** 

Introduction of Trustees: Tony Russell

Minutes of the 2023 Annual Meeting: Rhonda Gilbert, Recording Secretary

Financial Report for 2023-2024: Amy Essex, Business Manager

Presentation of the Budget for 2024-2025

#### Other Reports

Director: Tim St. Louis Facilities: Luke Essex

Program Manager: Blake Harrison

Food Service: Pam St. Louis Family Campground: Don Engler

Personnel: Tony Russell Scholarship: Tim St. Louis Phase One: Tony Russell

**Old Business** 

#### **New Business**

- 1. Proposals to amend Articles and By-Laws
- 2. Election of Trustees
  - Nominations from the Representatives for four five-year terms, ending in 2029 and one four-year term ending in 2028
- 3. Volunteer of the Year: Tim St. Louis
- 4. 2023-2024 Camp Update: Tim St. Louis
- 5. Closing Remarks: Tim St. Louis

Motion to adjourn from a Representative.

## **ANNUAL MEETING MINUTES 2023**

## RLCA Annual Meeting Minutes 2023 Saturday, October 21, 2023

#### **ATTENDANCE**

#### **Voting Representatives:**

Cornerstone Christian Church, Devin Robertson and Dave Essex DeWitt Christian Church, Bruce and Gloria Telfer East Superior Christian Church, Don and Cathy Davis Farwell Church of Christ, David and Carol Singer Ferris Church of Christ, Logan and Tylynn Sackett First Church of Christ, Mt. Pleasant, Louis Holliday and Joe Wager McBride Church of Christ, Art Schroder and Tom Nauta South Lansing Christian Church, Blake and Heather Harrison St. Louis Church of Christ, Pam St. Louis and Lyle Essex Vestaburg Church of Christ, Larry Koutz and Betty Maxwell Wheatland Church of Christ, Henry Hawver

### **Non-Voting Representatives present:**

Karen Campbell Cynthia Theusch Don Engler Matt Theusch Kristin Hovt Jessica Lucchesi LeAnna Slates Tony Russell Pam Hager Wynnell Engler Richard Maxwell Rhonda Gilbert Kathy Maxwell Jeff Saunders **Peggy Essex Justin Lilley** 

Call to Order by Trustee President: Tony Russell with Prayer

**Devotions:** Blake Harrison referenced his devotion from Micah 6:8, "He has shown you, O man, what is good. And what does the Lord require of you? To act justly and to love mercy, and walk humbly with your God." Micah predicts a glorious future for Israel. God is compassionate and merciful. His desire is that Israel will follow Him, giving them specific instructions to do so. God also desires that we follow Him using these same instructions. We need to abandon our own wills, agendas and egos as we act justly, love mercy and humbly lead RLCA.

**Introduction of Trustees:** Tony Russell introduced Karen Campbell, Don Engler, Rhonda Gilbert, Andy Goodrich (absent), Pam Hager, Kristin Hoyt, Justin Lilley and Jessica Lucchesi.

**Minutes of the 2022 Annual Meeting:** Minutes were reviewed as recorded by Rhonda Gilbert. Louis Holliday from First Church of Christ, Mt. Pleasant motioned to approve the 2022 minutes. Lyle Essex from St. Louis Church of Christ seconded the motion. The motion was approved.

## **ANNUAL MEETING MINUTES 2023**

Financial Report from 2022-2023: Kristin Hoyt, Financial Secretary and Amy Essex, Business Manager. Amy presented the report and answered questions. The full report is on pages 10-13. Louis Holliday from First Church of Christ, Mt Pleasant, motioned to accept the adjustments of the financial amounts on the report. Art Schroder, McBride Church of Christ seconded the motion. Motion carried. Louis Holliday from First Church of Christ, Mt. Pleasant, motioned to approve the 2022-2023 financial report. Kathy Davis seconded the motion. The motion was approved.

**2023-2024 Budget:** Tim St. Louis presented the projected budget (page 10). Tim cited that the increase in utilities, food costs, and insurances are affecting the budget. Questions were answered. David Singer from Farwell Church of Christ motioned to approve the 2023-2024 budget. Art Schroder from McBride Church of Christ seconded the motion. The motion was approved.

**Director's Report:** Tim answered questions related to his report. You can find the full report on page 15. Facilities Manager's Report: Luke Essex noted that there were lots of expenses. He encouraged anyone or group that would want to volunteer for projects to contact the camp. See the full report on pages 16 and 17.

**Office Manager's Report:** Tim St. Louis (for Amy Dobyns) See the full report on pages 18 and 19 which also welcomes Blake and Heather Harrison to fill the positions of Program Manager and Office Manager.

**Food Service Manager's Report:** Pam St. Louis highlighted the change in snack routine for the campers. See the full report on page 20.

#### **Committee Reports**

**Family Campground:** Don Engler, chair. See the full report on page 20.

Like-Minded Churches: Jessica Lucchesi, chair. See the full report on page 21.

**Personnel:** Andy Goodrich, chair. See the full report on page 22.

Phase One: Tony Russell, chair. See full report on page 22.

**Scholarship:** Tim St. Louis, chair. See full report on page 23.

Old Business: None

#### **New Business:**

1. Election of Trustees

Louis Holliday from First Church of Christ, Mt. Pleasant nominated Bruce Telfer from Dewitt Christian Church for a 5-year term.

David Essex from Cornerstone Christian Church, Jackson nominated Devin Robertson from Cornerstone Christian Church, Jackson for a 5-year term.

Blake Harrison from South Lansing Christian Church nominated Logan Sackett from Ferris Center Church of Christ, Vestaburg for a 5-year term.

## **ANNUAL MEETING MINUTES 2023**

Lyle Essex from St. Louis Church of Christ motioned to close the nominations. Art Schroder from McBride Church of Christ seconded the motion. Motion was approved.

Bruce Telfer and Logan Sackett were elected for a 5-year term. These two will be filling the vacancies left by Karen Campbell and Andy Goodrich. Tim presented these two trustees with many thanks for their commitment to RLCA and a plaque for their service on the RLCA Board of Trustees.

#### 2. Volunteer of the Year

Tim St. Louis presented Cathy Davis with the "Volunteer of the Year" award. Cathy keeps the camp store and the Canteen stocked and staffed by herself and other volunteers through the summer. Cathy volunteers in many areas around the camp as needed. She is involved in various family campground activities as well. Thank you, Cathy.

#### 3. 2023-2024 Camp Updates

This year we will be adding a couple of new camps-Ukulele Camp and Soccer Camp. An additional 2nd and 3rd Grade camp has been added

along with a Tabletop Gaming Retreat. The 2023-2024 Schedule is out. If you have any questions about the camp programs, Tim welcomes them and is happy to talk with you.

#### 4. Closing Remarks

Tim shared that there were 22 baptisms this year at camp, plus more who went home to their church families to be baptized. Tim reported that 68% of our campers report that they attend church regularly showing a need for camper contacts beyond the camp season through personal notes, retreats, etc. RLCA looks forward to continued opportunities provided by our relationship with the Angel Tree program. As the need to help our youth through challenges they face, RLCA will continue to provide training for faculty in understanding and working with these mental health needs.

Louis Holliday from First Church of Christ, Mt. Pleasant made the motion to adjourn the meeting. Tony closed the meeting with prayer at 11:29 a.m.

Respectfully submitted by Rhonda Gilbert RLCA Recording Secretary











## RLCA FINANCIAL REPORT: STATEMENT OF FINANCIAL ACTIVITIES

<b>Operating Revenue</b>	Oct. 2022- Sept. 2023	Oct. 2023- Sept. 2024	Projected 10/24-9/25
Operating Revenue			
Donations			
Church Gifts	100,564.74	114,436.27	120,000.00
Individuals Donations	84,769.13	85,285.93	85,000.00
Total Donations	185,333.87	199,722.20	205,000.00
Other			
Building Use	17,704.80	17,084.08	20,000.00
Camp Store	12,966.83	13,473.85	16,000.00
Campground	33,520.00	35,042.23	33,000.00
Canteen	391.00	340.00	150.00
Food Service Income	2,992.10	3,901.22	6,000.00
Gifts For Goods – non tax deduc	1,300.00	864.99	1,000.00
Rebates and Interest	588.07	480.78	
Total Other	69,462.80	71,187.15	76,150.00
Tuition			
Retreat Tuition	12,345.00	14,705.00	18,000.00
Scholarships Awarded	36,872.50	35,367.50	38,000.00
Summer Camp	109,121.32	124,626.25	131,500.00
Total Tuition	158,338.82	174,698.75	187,500.00
Total Revenue	413,135.49	445,608.10	468,650.00
Expenditures			
Administration	21,738.07	24,292.33	30,450.00
Food Service	40,616.48	41,148.34	43,060.00
Maintenance	41,990.35	26,950.46	39,250.00
Operating/Operations	92,846.15	94,081.14	95,500.00
Payroll Expenses	185,454.76	202,050.38	198,962.00
Programs	42,987.26	37,056.06	44,800.00
Total Expenditures	425,633.07	425,578.71	452,022.00
Net Operating Revenue	(12,497.58)	20,029.39	16,628.00
Designated Revenue	Oct. 2022-	Oct. 2023-	Projected
Designated Nevende	Sept. 2023	Sept. 2024	10/24-9/25
Designated Revenue			
Designated Income	72,873.65	80,633.93	
Memorials Honorariums	11,126.56	9,028.00	
Mission Income	4,369.67	6,003.10	
Total Other Revenue	88,369.88	95,665.03	
Designated Expenditures			
Designated Expenses	84,088.72	118,255.05	
Missions	4,369.67	6,003.10	
Total Designated Expenditures	88,458.39	124,258.15	
Net Designated Revenue	(88.51)	(28,593.12)	
=			

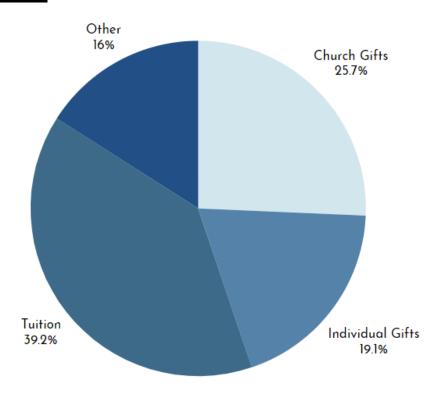
(12,586.09)

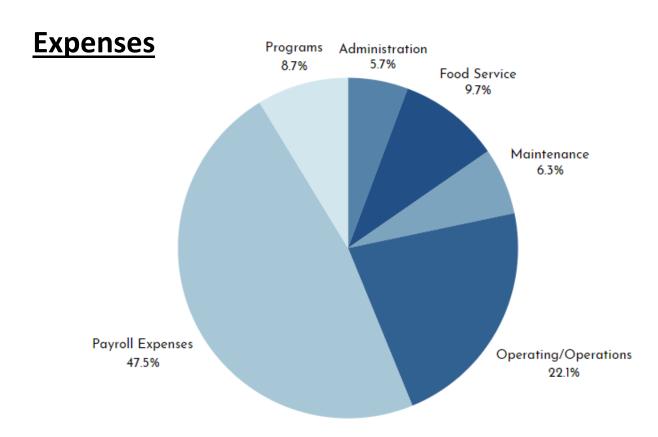
(8,563.73)

**Net Revenue** 

## RLCA FINANCIAL REPORT: STATEMENT OF FINANCIAL ACTIVITIES

# **Revenue**





## RLCA FINANCIAL REPORT: STATEMENT OF FINANCIAL POSITION AS OF 9/30/24

ASSETS	
Current Assets	
Total Liquid Funds	76,296.07
Designated Funds	
"Real Property" Exp & Dev	229,580.95
<b>Board Designated Fund</b>	235.08
Historical	3,816.75
Laundry	2,415.25
Legacy Fund	62,215.42
Lodge 25th Anniversary	5,228.75
Pole Barn Floor	3,487.29
Rainy Day Fund	5,000.00
Scholarship	10,810.21
Van	19,951.00
Total Designated Funds	342,740.70
Total Current Assets	419,036.77
Fixed Assets	
Buildings	82,317.65
Land	40,057.49
Total Fixed Assets	122,375.14
TOTAL ASSETS	541,411.91
LIABILITIES AND NET ASSETS Liabilities	
Menards Credit Card	59.86
Payroll Liabilities	2,951.29
Sales Tax Payable	12.87
Deposits (Building Use)	4,222.00
Total Liabilities	7,246.02
NET ASSETS	
Fixed Assets	122,375.14
Restricted Net Assets	342,740.70
Unrestricted Net Assets	69,050.05
Total Net Assets	534,165.89
TOTAL LIABILITIES AND NET ASSETS	541,411.91

### RLCA FINANCIAL REPORT: STATEMENT OF FINANCIAL ACTIVITIES

### 2023-2024 Memorials and Honorariums

Gifts "in Memory of" or "in Honor of" are placed into the Rock Lake Legacy Fund, unless otherwise directed. The Legacy Fund is an endowment fund. Principal contributions shall remain intact with the interest being used substantially to subsidize the cost of and/or scholarship student attendance at RLCA for those lacking financial means.

Diana Dawson Connie Mikulcik

Maurice & Virginia Dawson Jenni Novak

Marcheta Essex Devon Packer

Linda Everett Aaron Rose

Shelby Finney Edith Schroeder

David Getter Charles Smith

Karyn Hardy Iris Smith

Carolyn Harrell Tim St. Louis

Stan Hill Carol Stewart

Craig Horton Linda Terry

Chris Kipper Mary Lu Throop

George & Dorothy Lee Wayne Wilson

Justin Lilley





#### **Director's Report**

- Church Visits: 33 Church visits
- Finalized Camp Schedule
- Signed partnership with Angel Tree Prison Fellowship to help provide summer camp opportunities to students participating in the Angel Tree program
- Hosted Central Michigan Christian Men's Fellowship Family night
- Attended Statewide Teen Convention
- Attended Christian Camp Leaders Conference
- Applied for and awarded the 2024 Friends of NRA Grant
- Went to Liberia, West Africa on a mission trip with Hope2
- Served as Dean for Man Camp
- · Organized and led Deans Meeting
- Attended the Michigan Christian Convention and promoted the camp
- Oversaw annual and biannual licensing paperwork and inspections for state & health department
- Certified as a lifeguard instructor
- Helped with Annual Work Day
- · Helped to plan and lead the Family Camp Meeting
- Participated in and hosted Ministerial Retreat
- Served as Faculty for Young Men's Week
- Operated Archery range throughout the summer
- Put together staff contracts
- Worked on budget for the 24-25 fiscal year
- Provided training for faculty throughout the summer camp season
- Helped to recruit faculty members and oversee the security and paperwork process
- Secured His House to serve as our mission for the summer camp season and worked with them throughout the summer
- Managed summer camp programs
- Served as faculty for Young Men's 4th-8th Grade Camp
- Worked with Trustees to develop and hone the vision for the future of RLCA
- Served as speaker at First Chance Camp and 3rd & 4th Grade Camp
- I serve as Vice President of the Board of Trustees at Great Lakes Christian College
- I serve as Vice President of Central Michigan Christian Men's Fellowship
- I serve as Youth Minister for the Ferris Church of Christ
- I serve as a Youth Sponsor for the St. Louis Church of Christ Youth Ministry

Respectfully submitted,

Tim St. Louis













## **Facilities Manager's Report**

#### **Buildings and Grounds:**

- Hare remodel --- Converted garage into finished space. Relocated furnace from attic space to existing garage space, added vapor barrier on slab and added new level floor structure, installed subfloor reinforced ceiling replacing cut ceiling joists, framed in garage door opening, added temporary man door, studded out exterior walls to be flush with concrete rat wall, ran electrical for outlets, added blocking for future tv, installed wiring for lights, insulated attic, insulated exterior walls, replaced electrical wire for furnace, added new outlet to utility room, moved electrical panel, finished electrical, installed window installed siding, installed drywall, taped joints, flooring and outlets installed by Tony while I was on vacation, primed and painted
- Lodges --- Installed donated LED lights in lodges, installed donated light fixtures in Blue Spruce meeting area, furnace White Pine C-D gas valve replaced (replaced last year), replaced shingles on Blue Spruce after wind storm, replace rusted toilet flange Blue Spruce A-B, removed broken toilet flange in White Pine C-D and installed new flange and attached it to the floor
- Pole Barn ---- Added some insulation, installed hanger brackets for heater, hung heater, installed chimney for heater, installed gas line for heater, ran electrical line
- Retaining Wall project ----- Hired excavation contractor to replace upper terrace wall between Kimberling Hall and new upper terrace. Applied for soil and erosion permit, cut down trees at waterfront, installed silt fence, removed split rail fence and road barriers. Scope of project changed allowing finishing upper wall between Bell and Kimberling Hall to be replaced as well which required the removal of part of the fire escape on Kimberling Hall, moved blocks for contractor, removed fire escape on Kimberling Hall. After blocks were placed, reinstalled fire escape. Graded areas to prep for grass, planted grass seed, poured concrete next to Kimberling Hall, replaced split rail fence and road barriers, put field rocks around fire escape, leveled out lower level of Heritage Center walkway and added steps towards Kimberling Hall and Heritage Center steps, started digging where remaining retaining wall is required (waiting for stump to be ground to finish project)
- Kimberling Hall --- Septic backed up and came up furnace condensate line, cleaned flame sensor on furnace, removed draft induced motor cleaned removed mess, snaked drain line, pumped septic, located drywell removed/ loosened tree roots and added copper sulfate to eat tree roots.
- Addition to wilderness pavilion was completed.
- Patched asphalt behind lodge and some in Grove, seal coated asphalt in front of Tabernacle, Office parking and drive behind lodge
- Jacked up Bell's deck and added an additional post and poured new footing for post.
- Replaced control panel on septic alarm at Family Campground Bathroom.
- Replaced main shutoff broken ball valve for Dining Hall.
- Replaced gas valve on upper oven in Dining Hall, cleaned burners, cleaned pilot and adjusted ignitor location on upper Dining Hall oven.

- Replaced leaking fitting on Dining Hall dishwasher water heater
- Insulated Bell Cottage attic
- Repaired and replaced powerline to Pioneer
- Repaired stone seawall behind Pioneer

#### **Vehicles & Equipment**

- Replaced shocks on Ford E350, 15 Passenger Van replaced front tires, changed oil, oil filter, greased front end.
- Cleaned carburetor on generator and drained old fuel
- Picked up donated 72" snowblower for tractor.
- Replaced belts, tensioner pully, modified belt tensioner on Lastec mower
- Changed passenger outer tie rod, upper and lower ball joint, changed oil and filter on F250
- Purchased HiSun UTV from Butler Springs Christian Camp ----- (changed oil, greased, changed front and rear differential fluids, replaced winched line, replaced primary clutch cover, clutch cover bearing, replaced wet drum)
- Received donation of Manitou Telehandler ---- (Replaced broken hydraulic line clamp, tightened loose hydraulic fitting, greased, replaced alternator)
- Ordered and received Ferris 72" zero turn mower
- Exmark --- cleaned contacts on stator/ voltage regulator, issues with fuel pump relay, replaced mule belt
- Did 550 hr. service on Kubota

#### **Other Activities**

- Trees ---- In January, we had a heavy snowfall that took the tops out of over 100 trees, dropped branches on some buildings and campers. To clear out the tops of the trees, some were accessible, others required that we create some new trails to access them. There were multiple work day projects to cut down and clean up the trees. We likely have taken out over 200 trees (some that were already dead, some that had to be removed to access the hazardous trees). We received a donation of a Telehandler at the perfect time to help clear the trees and borrowed a man basket for the forks on the tractor or used the Telehandler to cut the tops of trees crossing the trails we had. The Fire Department assisted in burning large burn piles. And then we created more piles and had another fire. We saved a good amount of firewood as well.
- Dave Gilpin came and ground stumps twice, 20+ around lodges and wilderness & 8 near waterfront
- Attended Christian Camp Leaders Conference
- Contacted Archery instructor, scheduled and attended National Archery in school program (NASP) Basic Archery instructor class

### **Program Manager's Report**

In my first year as Program Manager, I had the opportunity to...

- Visit with 17 different churches to lead worship and/or promote the camp.
- Participate in the Christian Camp Leader Conference to learn about the ministry, and network with other people in my position at other camps.
- Promote and manage 11 RLCA Public retreats.
- Register 227 people in the Retreat season.
- Help with 11 Private events in our buildings here on campus.
- Set up 61 building usage agreements.
- Develop/create 4 brand new RLCA retreats. (Worship Leader, Elder's, Skywatch, and Tabletop)
- Run a promo table at Statewide to promote the camp.
- Help with Annual Work Day.
- Meet and develop great relationships with many ministers, and volunteers.
- Clean and maintain all of our cabins, cottages and lodging.
- Earn the following certifications for Red Cross Lifeguard/CPR/AED, NRA Range Safety Officer, & NASP Archery Instructor.
- Serve as the dean for the Activities Week of camp.
- Serve on the High School Week 2 Planning Team.
- Run the gun range for a few weeks of camp.
- Operate our sound board for multiple events.
- Run our camp store multiple times.
- Help with a multitude of summer programming needs.
- Lead worship at 4 different weeks of camp this summer.
- Interview & hire our summer staff team.
- Provide weekly devotionals for summer staff throughout the Summer.
- Train and manage the Lifeguard/Housekeeping staff team.
- Present waterfront policy and rules each Saturday faculty meetings throughout the summer.
- Maintain and supervise the RLCA Waterfront.
- Maintain and update our website design and content.
- Build up our social media presence to spread awareness for upcoming events, encourage, challenge, and grow our community.
- Interview many volunteers, deans, faculty, and staff to share the story of our ministry!

Report Prepared by: Blake Harrison

### **Food Service Manager's Report**

Blessed by another season of life-changing camp ministry! God is faithful and moving at RLCA; I'm grateful to be a part of what He is doing here.

The kitchen rhythm was much the same as always this past summer. We prepped, cooked, baked, cleaned and shared lots of smiles and hugs with campers. It's rewarding to feed so many kids and know they're getting all they need and more.

Our Pack the Pantry program was incredibly successful again this year! So many food donations and gift cards helped to keep our food purchases within our budget. Our supporting churches are such an incredible blessing in this ministry and every donation matters!

I served in the kitchen this summer with a great group of summer staff. Bella St. Louis completed her fourth summer working in the kitchen and she has grown into a great help as she's learned all the ins and outs of camp food service. Camryn Lilley came back to serve this summer for her sixth season as summer staff. Her experience in all things "camp" was an incredible resource. Our team was completed by Rebecca Bornman - her first year at RLCA. I promise we got our work done, though we spent a great deal of time joking, laughing, and thoroughly enjoying one another's company.

In addition to a rock-solid summer staff, I was blessed by consistent weekly volunteers from several of our supporting churches. We couldn't do all the things we do in the RLCA kitchen without all of the extra help. It's so needed and so appreciated!



Pam St. Louis



## **Family Campground Committee's Report**

Chair: Don Engler

Members: Luke Essex, Heather Harrison, Logan Sackett, Bruce Telfer, Cathy Davis

The Family Campground has had a year full of fellowship! Throughout the season there were campfires that were attended by many. We also had the opportunity to hold a few potlucks as a community as well.

Labor Day weekend was, yet again, a fun time had by all. This year we added a scavenger hunt across campus to our weekend activities! The scavenger hunt ended at the first stop to our progressive campfire that we've held in past years. We also hosted a movie night and provided yard games for families to use during the weekend.

Once again, it was a great season in the campground with memories made and amazing fellowship to be had!



**Recruitment and Onboarding of Like-Minded Churches Committee** 

Chair: Jessica Lucchesi

Members: Blake Harrison, Karen Campbell, Kristin Hoyt, Tim St. Louis, Bruce Telfer, Justin Lilley

In order to help RLCA continue to minister effectively into the future, the Recruitment and Onboarding of Like-Minded Churches committee spent the last year discussing, writing, revising, and editing the proposed Statement of Beliefs and proposed amendments to the Articles of Association and Bylaws.



## **Personnel Committee's Report**

Chair: Justin Lilley

Members: Rhonda Gilbert, Tony Russell, Logan Sackett, Tim St. Louis

This year the Personal Committee met to discuss, make changes where necessary, and finalize staff contracts. A goal was also set to do more periodic check-ins and evaluations with Tim and his staff.

## **Phase One Committee Report**

Chair: Tony Russell

Members: Don Engler, Luke Essex, Lyle Essex, Pam Hager, Tim St. Louis, Blake Harrison, Bruce Telfer, Logan

Sackett

We are analyzing what is needed for Rock Lake Christian Assembly. This year's number of campers attending for summer camp and retreats has helped us see the great pattern in the number of campers looking forward.







### **Scholarship Committee's Report**

Chair: Tim St. Louis

Members: Cathy Davis, Rhonda Gilbert, Heather Harrison, Blake Harrison

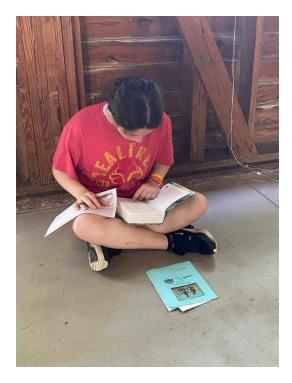
Through the overwhelming generosity of our donors and the success of several fundraising events, Rock Lake Christian Assembly was able to provide 179 scholarships to students throughout the 2024 camp season! These scholarships totaled \$35,367, making it possible for these students and families to experience the lifechanging and faith-building ministry of camp.

This was made possible through the combined efforts of individual donors, who continue to support our mission, and the hard work behind our annual fundraising events. These events included the Bike-A-Thon, Scholarship Auction, 5K Run, and our Craft & Bake Sale. Each of these fundraisers played a key role in reaching our scholarship goals, enabling us to welcome campers who might not otherwise have been able to attend.

On behalf of the Scholarship Committee as well as those students and families that were blessed by your generosity, we want to extend our heartfelt gratitude to everyone who contributed. Your generosity ensures that RLCA remains a place where students are able to encounter Christ and grow in their faith regardless of their financial situation. We could not accomplish this without you.

In Christ,

#### The Scholarship Committee

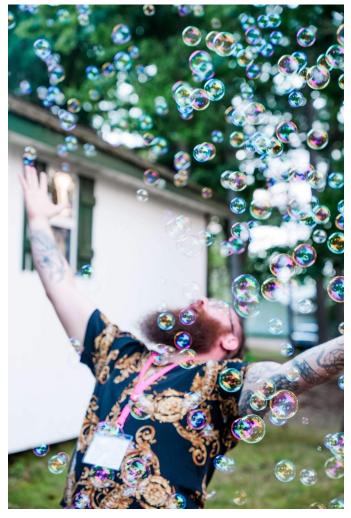












**Statistics: Summer Camp 2024** 

EVENT: 2024 Dean	2023	2024	FACULTY
K / 1 <sup>st</sup> Grader & Parent Camp: Rhonda Gilbert	73	52	10
First Chance Camp: Rhonda Gilbert	36	30	9
2 <sup>nd</sup> & 3 <sup>rd</sup> Grade Camp 1: Heather Harrison	19	29	12
2 <sup>nd</sup> & 3 <sup>rd</sup> Grade Camp 2: Heather Harrison	N/A	9	4
3 <sup>rd</sup> & 4 <sup>th</sup> Grade Camp: Jason Keller	58	42	18
3 <sup>rd</sup> & 4 <sup>th</sup> Grade Wilderness: Adam Carver	19	9	6
5 <sup>th</sup> & 6 <sup>th</sup> Grade Wilderness: Adam Carver	13	15	6
5 <sup>th</sup> -7 <sup>th</sup> Grade Camp: Mark Walter & Joe Hogoboom	69	61	24
7 <sup>th</sup> -9 <sup>th</sup> Grade Camp: Ellen Hopper	52	59	19
High School Camp 1: Justin Lilley & Joe Wager	55	63	25
High School Camp 2: Matt Barnum	44	28	19
Activities Camp: AJ Miller, Matt Koutz, Amy Essex & Joel Klepel	26	36	11
Young Women's Camp, Grades 4 <sup>th</sup> -8 <sup>th</sup> : Pam St. Louis	46	58	21
Young Women's Wilderness, Grades 5 <sup>th</sup> - 8 <sup>th</sup> : Jane Gordon	13	14	5
Young Men's Camp, Grades 4 <sup>th</sup> -8th: Josh Antonopulos	51	65	19
Junior / Senior High River Trip: Trenton & Jared Warner	10	7	5
Senior High Kayak: Shelley Gilpin	10	5	5
High School Backpack Trip: Luke & Amy Essex	7	4	3
Rocky Mountain Hiking Trip: Dale Lautzenheiser	6	5	3
Handi Camp 1: Chuck & Marcie Marckel	17	13	19
Handi Camp 2: Chuck & Marcie Marckel	8	15	15
Summer Totals	632	619	258

## Statistics: Additional Programs (10/1/23-9/30/24)

EVENT	2022-2023	2023-2024
CMCMF at RLCA: Ladies Night	127	131
Tabletop Retreat	N/A	5
Middle School Retreat: Committee	23	14
Fall Craft Retreat	8	12
Young Adult Retreat: Jae Hudson	20	40
4 <sup>th</sup> & 5 <sup>th</sup> Grade Retreat: Josh Antonopulos	25	21
Man Camp: Tim St. Louis	35	14
High School Retreat 1	22	46
Spring Craft Retreat: Pam St. Louis	12	9
Women's Spring Retreat: Pam St. Louis	16	8
Worship Leader Retreat	N/A	14
Ministerial Retreat: Committee	8	24
Family Camp Meeting: Terry Strickler	84	55
Adult Fall Retreat: Committee	30	36

**Statistics: Supporting Churches Summer Camper Registrations** 

Statistics. Supporting charenes	2022	2023	2024
Ashland Center Church of Christ, Grant	2	2	2
Bailey Christian Church	11	5	6
Barryton Church of Christ	10	12	9
Church of Christ, Charlotte	1	1	7
Church of Christ, Grand Ledge	0	0	0
Coe Church of Christ, St. Louis	5	6	3
Community Christian Church, St. Johns	3	4	9
Cornerstone Christian Church, Jackson	25	12	11
Delta Community Christian Church, Lansing	7	7	7
DeWitt Christian Church	9	3	4
Duplain Church of Christ, St. Johns	31	35	36
East Arbela Church of Christ, Millington	4	4	5
East Superior Christian Church, Alma	4	6	7
Easton Church of Christ, Owosso	3	1	1
Farwell Church of Christ	15	16	14
Ferris Church of Christ, Vestaburg	14	7	11
First Church of Christ, Mt. Pleasant	27	13	20
First Church of Christ, Owosso	12	15	15
Forest Hill Church of Christ, Alma	15	12	13
Gilmore Church of Christ, Farwell	1	5	4
Holt Christian Church, Lansing	5	6	5
McBride Church of Christ	13	7	6
Northland Church of Christ, Grant	0	0	3
Novesta Church of Christ, Cass City	0	0	0
Outreach Christian Church, Lake Odessa	30	25	28
Owosso Church of Christ	9	12	12
Pine Run Church of Christ, Clio	0	0	0
Plainfield Christian Church, Comstock Park	17	11	20
South Lansing Christian Church	18	20	22
St. Louis Church of Christ	27	29	30
University Christian Church, East Lansing	0	0	0
Vestaburg Church of Christ	3	7	7
West Lansing Church of Christ	17	10	14
Westlawn Church of Christ, Shepherd	0	1	1
Wheatland Church of Christ, Remus	0	0	0
Totals	338	294	332

136 campers attend a non-supporting church
49 campers did not include a church name on the registration

## THANK YOU TO OUR VOLUNTEERS!

# PLEASE FORGIVE US IF YOU WERE LEFT OFF THE VOLUNTEER LIST. WE TRULY DO APPRECIATE ALL OUR VOLUNTEERS AND APOLOGIZE FOR THE OVERSIGHT.

Troy & Heather Andreasen Josh & Alli Antonopulos **Andrew Apps** Zinnia Artist Scott Austin Michelle Bagnasco-Baade Lenae Baldwin Julie Ball Kristy & Melvin Balogh Matt & Sam Barnum Penny Beck Donna Best Jaycee Best Philip & Rachel Bielak John Bosley Matt Boughan Kevin & Greta Briere Collin & Laurie Brown Michael & Kaitlyn Brown Danny & Casey Buegar **Sharon Bunce** Jim Burt Ashton Byle Jacob Campbell **Denise Carlson** Donovan Carmichael Adam & Lois Carver Noah Cecil Janene & Hal Clark Beth & Chris Clarke Joseph Cooper **Linda Crowley** Elizabeth Daron Jut Daron Jena Dietz Don & Cathy Davis Kellie Drongowski Stella Dunham

**Todd Earnst** 

Hope & Tim Eichorn Bryce Eichorn DeAnn Eichorn Shirley Eldridge **Taylor Emery** Don & Wynn Engler Blake Essex Colden Essex David & Peggy Essex **Ernie Essex** Lvle Essex Korah Farley Ray & Hannah Fettes Mathew Filer Amanda Foshaug Ellie Fox Lisa Frantz Dan Fritz Zeke Furst Elizabeth Gepford Lon & Renee Gibson Rhonda Gilbert Dave Gilpin Shelly Gilpin Jane Gordon Nancy Gorski Jeff Graham Mike & Pam Hagar Karyn Hardy Wade Harrier Jaelynn Harris Carly Hartson Kayla Harvey Henry & Lois Hawver Rick Haynie Gale & Tricia Heizen **Chuck Hendrix** Tonya Hernandez David & Laurie Hildreth

Tammie Hill Terry Hoenshell Susan Hogan Joe & Kate Hogoboom Lou Holliday Keegan Honig **Shelby Honig** Ellen & Matt Hopper **Russel Houghton** Kristin Hoyt Adam & Jae Hudson Kraig & Alyssa Hug Erika Hull Rosalee Hull Jordan Ickes Hope Janesheski **Drew & Mary Jeffers** Cassandra Johnson Elijah Johnson Christian & Liz Jorgensen Randy Keeler Jason & Tammy Keller Jason Keyser Joel Klepel William Kooy Matthew Koutz Joshua Kremsreiter Mariah Lab Reagan Lab Bella Lab **Christy Lambright** Beth Lange Corbin & Sydneigh Lantzer Rachel Lantzer Dale Lautzenheiser Jacob Leazenby Mollie Leazenby Noah Leazenby Madison Lemert

Myah Lemert Natalie Lemert Justin & Anna Lilley Vinnie Lindquist Rick Lippert Jill Lombard **Braelyn Lombard** Tristam Lombard Elijah Long Wally Lowman Kelly Maatman Glenna MacDonald **Austin Marckel** Chuck & Marcie Marckel Brenda Masarik Rich & Kathy Maxwell Pat Mayfield Cathryn Mayville Scott McCausey Ashley McIntyre Tammy McNeill Rhonda McNerney Andrew Mikulcik Paul Mikulcik AJ & Michelle Miller Keith & Kelsey Mitchell **Dennis Mobley** Cyndi Murphy Jaye Dee Murphy Tom & Mary Nauta Walter & Jamie Neuenschwander John Nugent Dennie Olson

Katie O'Neal Laura Packer **Bonnie Palmer** Elizabeth Pennington Robert Perry Patti Pietrowski Melissa Prewett Jonathan Priest **Amber Prout** Abby Ralph Kaylynn Rauch Allison Reppenhagen Dan & Mary Robinson Andrew Robinson Eli Robinson Violet Robinson **Aaron Rose** Gary & Jean Rose Ben Russell Blake Russell **Tony Russell** Logan & Tylynn Sackett **Troy Sackett** Luke Salisbury Macie Salladay Trenton & Ashley Saltsman Jeff & Pam Saunders Kristina Scarborough Mike Scates Zoe Schneider **Larry Severence** Shannon Shaw

Chelsea Sheldon

**Terry Simison Carol Singer Brandon Smith** Hal Smith **Kurt & Marianne Smith Grady Smith Grant Smith** Faith Sochay Liz Solomon Jordan Sovis Bella St. Louis David St. Louis Lilli St. Louis Clay Stauffer Gabbi Steele Teresa Stover Jeff Strickler Al Studer Jackie Studer Barbie Swayze Bruce & Gloria Telfer **Kassie Voorhees** Nate Voorhees Joe & Jamie Wager Mark & Deana Walter **David Walton** Janelle Wawrzyniak Landon Welch Jonathan West Chandler Whitford Joyce Wrisley Rich Wrisley **Heaven Young** 



# ROCK LAKE CHRISTIAN ASSEMBLY CAMP & RETREAT FACILITY

www.rlca.org 989-268-5377 info@rlca.org

## 2025 RLCA CAMPS & RETREATS

FEBRUARY			
	7-9	Young Adult Retreat	Jae Hudson
	14-16	4 <sup>th</sup> & 5 <sup>th</sup> Grade Retreat	Jason & Tammy Keller
	21-23	Man Camp	Tim St. Louis
MARCH			
	7-9	Spring Ladies Retreat	Pam St. Louis
	17-20(Mon-Thu)	Spring Crafting Retreat	Pam St. Louis
	21-23	Middle School Retreat	Leadership Team
APRIL			
	4-5	Elder's Retreat	Gary Johnson (E2)
	25-27	High School Retreat	Leadership Team
MAY			
	1-3	Worship Leader Retreat	Wally Loman
	10	Work Day	Luke Essex
	18-20(Sun-Tue)	Ministerial Retreat	Jordan Ickes
	24-26	Memorial Scholarship Weekend	Scholarship Committee
JUNE			
	5-8	Empowerment Camp 1 (formerly HandiCamp)	Chuck & Marcie Marckel
	13-14	K / 1st Grader & Parent Camp	Rhonda Gilbert
	15-17	2 <sup>nd</sup> & 3 <sup>rd</sup> Grade Camp	Heather Harrison
	19-21	First Chance Camp w/ Parent, 2 <sup>nd</sup> -4 <sup>th</sup>	Rhonda Gilbert
	22-27	Young Women's Camp, 4 <sup>th</sup> -8 <sup>th</sup>	Pam St. Louis
	22-27	Senior High Kayak Trip	Shelley Gilpin
	28-July 5	Advanced Hiking Trip	Brian Baldwin
	29-July 4	7 <sup>th</sup> -9 <sup>th</sup> Grade Camp	Ellen Hopper & Kraig Hug
	29-July 4	5 <sup>th</sup> & 6 <sup>th</sup> Grade Wilderness	Adam Carver
JULY	•		
	6-11	High School Camp 1	Justin Lilley & Joe Wager
	13-18	5 <sup>th</sup> -7 <sup>th</sup> Grade Camp	Mark Walter & Joe Hogoboom
	13-18	High School Backpack Trip	Luke & Amy Essex
	20-25	High School Camp 2	Jae & Adam Hudson
	20-25	Young Women's Wilderness, 5 <sup>th</sup> -8 <sup>th</sup>	Jane Gordon
	27-August 1	Volleyball Camp, 5 <sup>th</sup> -8 <sup>th</sup>	Melvin Balogh
	27-August 1	Fishing Camp, 5 <sup>th</sup> -8 <sup>th</sup>	Josh Antonopulos
	27-August 1	Running Camp, 5 <sup>th</sup> -8 <sup>th</sup>	TBD
	27-August 1	Basketball Camp, 5 <sup>th</sup> -8 <sup>th</sup>	Keith Mitchell
	27-August 1	Soccer Camp, 5 <sup>th</sup> -8 <sup>th</sup>	TBD
	27-August 1	Pathfinder Camp, 5 <sup>th</sup> -8 <sup>th</sup>	AJ Miller
	27-August 1	3 <sup>rd</sup> & 4 <sup>th</sup> Grade Wilderness	Adam Carver
AUGUST			
	3-8	Young Men's Camp, 4 <sup>th</sup> -8 <sup>th</sup>	Gary Rose
	3-8	Junior & Senior High River Trip	Jared Warner & Shelley Gilpin
	10-15	3 <sup>rd</sup> & 4 <sup>th</sup> Grade Camp	Jason Keller
	21-23 (Th-Sat)	Empowerment Camp 2 (formerly HandiCamp)	Chuck & Marcie Marckel
SEPTEMI	BER		
	9-10 (Tue-Wed)	Rock Laker Gathering	Leadership Committee
ОСТОВЕ	R		
	3-5	Skywatch Retreat	Rod Bisher & Greg Stauffer
	10-12	Middle School Retreat	Leadership Committee
	17-19	Tabletop Games Retreat	AJ & Michelle Miller
NOVEME	BER		
	12-15 (Wed-Sat)	Fall Crafting Retreat	Pam St. Louis
DECEMI	, ,		
	12-14	RLCA Christmas Party	Jason & Tammy Keller
			123011 a ranning Kener